

Summary**Board Bill Number 63****Introduced by Alderwoman Shameem Clark Hubbard****July 20, 2026**

The bill authorizes the City to accept the U.S. Department of Labor YouthBuild Program in the confirmed amount of One Million Two Hundred Eighty-Five Thousand Six Hundred Twenty-Eight Dollars (\$1,285,628.00), appropriates those funds for the YouthBuild Program administered by the St. Louis Agency on Training and Employment (SLATE), authorizes the Director of SLATE to make, negotiate, and execute contracts and other documents necessary to administer and expend the grant funds for purposes authorized by the U.S. Department of Labor, authorizes the Comptroller to issue warrants for payment, and contains an emergency clause. This bill funds the continuation of the existing YouthBuild Program for Program Year 2026–2029.

BOARD BILL NUMBER 63 INTRODUCED BY ALDERWOMAN SHAMEEM CLARK HUBBARD

An ordinance recommended by the Board of Estimate and Apportionment wherein the Board of Aldermen authorizes the acceptance of the grant and the receipt and appropriation of funds awarded by the U.S. Department of Labor relating to the YouthBuild Grant; authorizes the Director of the St. Louis Agency on Training and Employment to make, negotiate and execute any and all contracts and documents on behalf of the City of St. Louis (“City”) needed to expend such funds; and containing an emergency clause. This bill funds the continuation of the existing YouthBuild Program for Program Year 2026–2029.

WHEREAS, the U.S. Department of Labor awarded the YouthBuild Grant in the amount of One Million Two Hundred Eighty-Five Thousand Six Hundred Twenty-Eight Dollars (\$1,285,628.00) to the City through its St. Louis Agency on Training and Employment;

WHEREAS, for purposes of carrying out the terms and conditions of the grant, the City is appropriating One Million Two Hundred Eighty-Five Thousand Six Hundred Twenty-Eight Dollars (\$1,285,628.00) and authorizing the Director to make, negotiate and execute any and all contracts and documents on behalf of the City to expend such funds.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. The City is hereby authorized to accept the U.S. Department of Labor’s award of the YouthBuild Grant. The City, by and through its St. Louis Agency on Training and Employment (“SLATE”), shall utilize and spend the funds for certain purposes substantially in accordance with **Exhibit A**, which is attached hereto and incorporated herein by reference.

SECTION TWO. The City hereby appropriates the U.S. Department of Labor’s award of One Million Two Hundred Eighty-Five Thousand Six Hundred Twenty-Eight Dollars (\$1,285,628.00) for the YouthBuild Grant at SLATE.

1 **SECTION THREE.** The Director of SLATE is hereby authorized to make, negotiate, and execute
2 any and all contracts or other documents on behalf of the City which are necessary to expend such
3 funds and to expend such funds for the purposes allowed by the U.S. Department of Labor for the
4 YouthBuild Grant. The Comptroller is authorized and directed to issue warrants upon the City
5 Treasury for payment thereon.

6 **SECTION FOUR.** Emergency Clause. This being an ordinance appropriated for emergency
7 funding for current expenses of the City government, it is hereby declared to be an emergency
8 measure within the meaning of Sections 19 and 20 of Article IV of the Charter of the City of St.
9 Louis and shall become effective immediately upon its passage and approval by the Mayor.

FISCAL NOTE
BOARD BILL NUMBER 63

Preparer's Name: Connie L. Johnson

Phone number or Email Address (will be available publicly) CoJohnson@stlworks.com

Bill Sponsor Alderwoman Shameem Clark Hubbard

Bill Synopsis:	The bill authorizes the City to accept the U.S. Department of Labor YouthBuild Grant in the confirmed amount of \$1,285,628, appropriates those funds for the YouthBuild Program administered by the St. Louis Agency on Training and Employment (SLATE), authorizes the Director of SLATE to make, negotiate, and execute contracts and other documents necessary to administer and expend the grant funds for purposes authorized by the U.S. Department of Labor, authorizes the Comptroller to issue warrants for payment, and contains an emergency clause. The bill funds the continuation of the existing YouthBuild Program for PY 2026–2029.
Type of Impact:	Fiscal Impact to Special Funds; no identified net impact on the General Fund
Agencies Affected:	St. Louis Agency on Training and Employment (SLATE); Office of the Comptroller

SECTION A

Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? ___Yes XNo
- An undertaking of a new service for which no funding is provided in the current adopted city budget? XYes _No
- A commitment of city funding in the future under certain specified conditions? ___Yes XNo

- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget?

Yes ☒ No

- An execution or initiation of an activity as a result of federal or state mandates or requirements?

Yes ☒ No

- A capital improvement project that increases operating costs over the current adopted city budget?

☐ Yes ☒ No

- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years?

☐ Yes ☒ No

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

- Does the bill require the construction of any new physical facilities? ☐ Yes ☒ No

- If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office?

☒ Yes ☐ No

- If yes, explain the impact and the estimated cost:

The St. Louis Agency on Training and Employment, which is funded by grants, will receive additional grant funding from the Department of Labor to run the YouthBuild Program. The program provides training and employment skills to high-risk youth who are accepted into the program.

- Does the bill create a program or administrative subdivision? ☐ Yes ☒ No

- If yes, then is there a similar existing program or administrative subdivision?

☐ Yes ☐ No

- If yes, explain the how the proposed programs or administrative subdivisions may overlap:

- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources:

The award from the Department of Labor is for the YouthBuild Grant Program Year (PY) 26-29, which is an employment and training program for high-risk youth. The bill funds the continuation of the existing YouthBuild Program for PY 2026–2029. The program is not funded by general revenue. The annual operating, equipment and maintenance costs will be provided by grant funds and monetary or non-monetary matches from private sources and will be used to provide employment and training services under the grant, classrooms, teachers, equipment, supplies, and other costs associated with the program. All costs are funded only by the grant and private matches and are not from general revenue.

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

Financial Estimate of Impact on General Fund			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	\$0	\$0	\$0
Additional Revenue	\$0	\$0	\$0
Net	\$0	\$0	\$0
Financial Estimate of Impact on Special Funds			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	\$428,542.66	\$428,542.66	\$428,542.66
Additional Revenue	\$428,542.66	\$428,542.66	\$428,542.66
Net	\$0	\$0	\$0

- Describe any assumptions used in preparing this fiscal note:

The funds are awarded on a cost reimbursement basis. The grant does not use General Revenue Funds.

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:

Board Bill, U.S. Department of Labor YouthBuild Grant Award; approved grant documentation; SLATE fiscal records; SLATE Fiscal Team

- Have the financial estimates of this bill been verified by the City Budget Division?

___Yes __X_No

 - If yes, by whom? _____.